Ying Wa College

(Founded 1818)



Annual Plan (2023 - 2024)

1 Ying Wa Street, Shamshuipo, Kowloon. Fax: 23361920 E-mail: mail@yingwa.edu.hk

Tel.: 23368838

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CHAPTER I

School Mission

School Development Plan 2023-2028

Annual School Plan 2023-2024

Gifted Education Annual Plan 2023-2024

姊妹學校交流計劃書 2023-2024

School Mission Statement

Ying Wa College is an Anglo-Chinese school for boys. The school traces its history back to 1818 when Dr. Robert Morrison, a noted missionary of the London Missionary Society, founded the Anglo-Chinese College (Ying Wa being the translation of "Anglo-Chinese") in Malacca. In 1843 the school was moved to Hong Kong by the renowned missionary and Sinologist, Rev. James Legge. The school is at present operated by the Hong Kong Council of the Church of Christ in China.

According to the College Deed of 1821, the objective of Ying Wa College was the reciprocal cultivation of English and Chinese literature and the diffusion of Christianity. These aims remain today in the context of a very different world.

We are committed to a policy of providing a free and positive learning environment that students could develop into healthy and responsible citizens through a balanced educational programme which recognizes the needs of young people in all areas covering ethics, intellect, physique, social skills and aesthetics.

It is our aspiration that our students will be

- Willing to learn
- Skilful to communicate
- Eager to serve and contribute
- Brave to show innovation and creativity

With the school motto: "Steadfast faith, beneficent deeds", we encourage our students to live a meaningful life.

Ying Wa College 2023-2028 5-Year School Development Plan

Major Concerns	Targets		Time Scale (Please insert ✓)						Outline of Strategies	Seven Learning Goals
		24	25	26		28			(Related Learning Goals of <u>Secondary Education</u>) [™]	
1. To grow capable and decent young gentlemen	 To establish a Ying Wa Values Statement based on Christian Faith and with reference to EDB's corresponding framework 		✓	✓ 	✓	✓ 		Review and restructure plans in both academic and student development areas to echo Ying Wa Values Statement Review existing student development policies and programmes to define the 21st	National and Global IdentityBreadth of Knowledge	
	 To equip students with the 21st century skills To refine the student 	~	√	~	~	~	•	century skills that our boys should be equipped with Refine student development programmes across all forms to promote well-being,	Language ProficiencyGeneric Skills	
	development programme and empower Ying Wa boys to further contribute to this Home of Our Youth	1	~	~	~	~		positive values, moral, civic and national education using a whole school approach and empower Ying Wa boys to contribute to the Home of Our Youth	Information LiteracyLife Planning	
	 To further strengthen the brotherhood within the Ying Wa community (e.g. YWPS, Old boys) 	~	√	✓	~	~		Create space for the implementation of the student development programmes by restructuring the timetable Continue the successful alumni and home-school collaboration with the	 Healthy Lifestyle 	
	To deepen parents' education on the importance of values education	1	✓	✓	~	✓	•	objective of nurturing student well-being and positive values Enhance teachers' capabilities to promote well-being and positive values		

Major Concerns	Targets		Time Scale (Please insert ✓)			t Outline of Strategies		Seven Learning Goals		
		23- 24	24- 25	25	5- 20 6 2'	6- 2 7	27- 28			(Related Learning Goals of <u>Secondary Education</u>) [™]
2. To widen students' learning experience through diversified opportunities	 To further enhance 'purposeful learning' in order to deepen students' ownership in learning, student-centeredness learning and engagement in lessons To raise students' awareness of global sustainable development issues To introduce the International Curriculum 	J J J	✓ ✓	~			✓ ✓	Putting an equal emphasis on the promotion of culture and STEAM Educa Enhancing classroom teaching through enhancement of ICT support and variou pedagogies Continuation of LoA in the revision of curriculum and assessment framework Infusing a strong reading culture through RaC and whole school reading promotic activities Embedding National Education into curriculum RaC and cross-curricular activities amor subjects, SDSC committees and studen clubs & societies Encouraging students to participate in mainland/overseas tours and competition	he s n n	 National and Global Identity Breadth of Knowledge Language Proficiency Generic Skills Information Literacy Life Planning

Major Concerns	Targets	Time Scale (Please insert ✓)				Outline of Strategies	Seven Learning Goals	
		24- 25						(Related Learning Goals of <u>Secondary Education</u>) [™]
3. To enhance school's operational efficiency and effectiveness	 To streamline the administrative work To enhance the school environment and upgrade school hardware 	1				✓ ✓	 Introducing/implementing electronic/online systems Fine-tuning school administrative policies and procedures Reviewing and redesigning the Performance Appraisal System Reviewing and redesigning the school organizational structure and management structure Implementing capital improvement projects Upgrading learning & teaching facilities Renewing office computer systems 	Healthy LifestyleInformation Literacy

Ying Wa College Annual School Plan 2023–2024

Major Concern 1: To grow capable and decent young gentlemen

Target	Implementation Strategy	Success Criterion	Method of Evaluation	Time Scale	Responsib le person	Resource Required
 o establish a Ying Wa Values Statement based on Christian Faith and with reference to EDB's corresponding framework o equip students with the 21st century skills o refine the student development programme and empower Ying Wa boys to further contribute to this Home of Our Youth o further strengthen the brotherhood within the Ying Wa community (e.g. YWPS, Old boys) o deepen parents' education on the importance of values education 	 Review and restructure plans in both academic and student development areas to echo Ying Wa Values Statement Review existing student development policies and programmes to define the 21st century skills that our boys should be equipped with Refine student development programmes across all forms to promote well-being, positive values, moral, civic and national education using a whole school approach and empower Ying Wa boys to contribute to the Home of Our Youth Create space for the implementation of the student development programmes by restructuring the timetable Continue the successful alumni and home-school collaboration with the objective of nurturing student well-being and positive values Enhance teachers' capabilities to promote well-being and positive values 	 Ying Wa Values Statement being established Students have better understanding of various generic skills relevant to the 21st century Student development programmes being reviewed and refined Space for student development programmes being utilized to meet students needs Collaboration between YWC, YWPS, OBA and PTA further enhanced Record of teachers' participation in related PD activities 	 Students' survey Teachers' survey Parent's survey 	• 8/2023- 7/2024	 P & VPs Members of SDSC Class & subject teachers Staff supporting student developm ent 	 EDB grants and resources Budget with School Funds

Target	Implementation Strategy	Success Criterion	Method of Evaluation	Time Scale	person	Resource Required
To further enhance 'purposeful learning' in order to deepen students' ownership in learning, student-centeredness learning and engagement in lessons	 Putting an equal emphasis on the promotion of culture and STEAM Education Enhancing classroom teaching through the enhancement of ICT support and various pedagogies Continuation of LoA in the revision of curriculum and assessment framework Infusing a strong reading culture through RaC and whole school reading promotion activities Reading culture at subject level (wider and deeper the usage of e-database and ebooks) Inviting non-CT subject heads/ teachers to share "101" reading time in senior form classes 	 stronger intrinsic motivation in their learning being able to reflect on, take ownership of their learning experience and sense of control in learning SD sessions for professional sharing in, e-learning pedagogies and soft/hard-ware usage 	 Teachers' survey Progress of students' performance Subject records of pedagogy and resources in teaching strategies 		 VP (Academic) AC & SHKLACC AEC GED SD ITEC LRPC 	Funding to support curriculum development, manpower, self-regulated learning/ e-learning
To raise students' awareness of global sustainable development issues	 Embedding National Education into curriculum RaC and cross-curricular activities among subjects, SDSC committees and student clubs & societies Encouraging students to participate in mainland/overseas tours and competitions 	 Students showing stronger awareness of global sustainable development issues in their subject learning and campus life 	 Students' survey Teachers' survey Student participation in national education activities, mainland/ overseas study tours 		(Academic) • AC & SHKLACC • NSEC	Funding to support curriculum development, manpower, self-regulated learning/ e-learning

To introduce the International Curriculum	 preparation stage: 2023-24 1st cohort of hybrid class (S4): 2024-25 1st cohort sitting IAL: 2026-27 	 SD sessions to prepare teachers with curriculum planning, teaching and assessments of the IAL curriculum Career guidance for students to make informed choices between choosing the local and international curriculum 	 Students' survey Teachers' survey Parent's survey 	8/2023-7/2024 • VP (Academic) • AC & SHKLACC	Funding to support curriculum development & manpower
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Target	Implementation Strategy	Success Criterion	Method of Evaluation	Time Scale	Responsible person	Resource Required
To streamline the administrative work	 Introducing/implementing electronic/online systems Fine-tuning school administrative policies and procedures Reviewing and redesigning the Performance Appraisal System Reviewing and redesigning the school organizational structure and management structure 	 Electronic/online system(s) being implemented so that manual work is reduced and efficiency is enhanced Fine-tuned policies and procedures being endorsed Procedural Manuals being updated Revised Appraisal System being implemented Revised school organizational structure and management structure being set 	 Observation Receiving staff feedback Checking documents 	• 8/2023-7/2024	 P & VPs SEDC Relevant Committee heads related to the online/ electronic system(s) implemented 	Budget on IT
To enhance the school environment and upgrade school hardware	 Implementing capital improvement projects Upgrading learning & teaching facilities Renewing office computer systems 	 Capital improvement projects being implemented L&T facilities being upgraded Office computer systems being renewed 	 Checking records Receiving staff feedback 	• 8/2023-7/2024	 P & VPs IT manager Head of Campus Mgt Committee 	 EDB funds for Major Repairs YWEF Budget on IT

Major Concern 3: To enhance school's operational efficiency and effectiveness

Gifted Education Committee Annual Plan 2023-2024

Committee members:

Chairperson:	Mr. Chan Yu Kin, Eric (ICT/STEM)						
Secretary:	Ms. Lee WY						
Members:	Mr. Tsang CT(VP)	Ms. Chow WL (English)					
	Ms. Wong SYE (Chinese)	Ms. Chao YL (Science)					
	Mr. Lee HW (Math)	Ms. Siu MY (LS/CS)					
	Mr. Au KC (Science)	Mr. Lam SC (D&T)					
	es)						

Objectives

- 1. Unleashing students' potential through subject-based gifted education programmes
- 2. Promoting gifted education to meet students' educational needs
- 3. Using data to review and plan for gifted education in school

Implementation Plan

- 1. Unleashing students' potential through subject-based gifted education programmes
 - **a.** Provide various gifted education programs to our students

To coordinate subject	-based gifted education
programmes	
Chi: Wong SYE	Eng: Chow WL
Math: Lee HW	LS/CS: Siu MY
Sci: Chao YL, Au KC	
STEM: Chan YK, Lan	n SCC
reports in meetings	
30/09/2023	
\$44,600	
	programmes Chi: Wong SYE Math: Lee HW Sci: Chao YL, Au KC STEM: Chan YK, Lar reports in meetings 30/09/2023

b. To coordinate the nomination of students to enter the HKAGE, EDB and local Universities programmes

Task Description:	To coordinate the nomination of students to enter the HKAGE/HKUST/CUHK/EDB programmes
Person in Charge:	Lee WY, Chao YL, Lee HW
Means of Evaluation:	Students fairly nominated
Date of Completion:	31/07/2023
Budget:	Nil

2. Promoting gifted education to meet students' educational needs

a. Gifted Education Promotion (Open House, PTA, etc)

Task Description:	To promote the gifted education by showing their
	achievement using different methods.
Person in Charge:	Chan YK, Tsang CT, Chao YL
Means of Evaluation:	Poster display shown in school functions
Date of Completion:	10/07/2024
Budget:	Nil

b. Parent education

Task Description:	To organize the parent activities on gifted education
Person in Charge:	Lee WY, Chan YK
Means of Evaluation:	Evaluation after the event
Date of Completion:	30/04/2024
Budget:	\$3,000

c. To update the S.1 admission prospectus

Task Description:	Update the content (competition results, photo) of
	prospectus with
Person in Charge:	Tsang CT, Chan YK, Wong SYE, Chao YL
	Chow WL, Lee HW
Means of Evaluation:	prospectus updated
Date of Completion:	30/09/2023
Budget:	NIL

d. Staff development through attend the seminars

Task Description:	To attend the seminars
Person in Charge:	Tsang CT, Chan YK
Means of Evaluation:	Report or share in the meeting
Date of Completion:	10/07/2024
Budget:	Nil

3. Using data to review and plan for gifted education in school

a. Recording results - Yearly gifted record

Task Description:	To update the year		
Person in Charge:	Chi: Wong SYE	Eng: Chow WL	Math: Lee HW

	LS: Siu MY	Sci: Chao YL, Au KC
	Huma: Yiu KH	ICT: Chan YK
	D&T: Lam SC	
Means of Evaluation:	All records in GE	C google drive are updated.
Date of Completion:	10/07/2024	
Budget:	Nil	

b. S1 Student Record for unleashing students' potential

Task Description:	Setup talent pool to keep S1 students records
Person in Charge:	Chan YK
Means of Evaluation:	All records in GEC google drive are updated.
Date of Completion:	15/10/2023
Budget:	Nil

Corresponding Program Plan in accordance with School Major Concern 2 To widen students' learning experience through diversified opportunities

Targets	Tasks	Corresponding Committee Program Plans & Tasks		
1.1 To further enhance 'purposeful learning' in order to deepen students' ownership in learning, student-centeredness learning and engagement in lessons	 Putting an equal emphasis on the promotion of culture and STEAM Education Enhancing classroom teaching through the enhancement of ICT support and various pedagogies Continuation of LoA in the revision of curriculum and assessment framework Infusing a strong reading culture through RaC and whole school reading promotion activities Reading culture at subject level (wider and deeper the usage of e-database and ebooks) Inviting non-CT subject heads/ teachers to share "101" reading materials during reading time in senior form classes 	 In house training in different departments, eg. MO training, language training, IJSO training, etc. will continue throughout this year. Subject coordinators in the gifted education committee help to explore new initiatives and monitoring the activities held in their departments. Students are encouraged and nominated to participate in different competitions to gain valuable experience. Lists of gifted programs will be to all parents through e-notice. 		

Other References:

For the following items, please referred to the handbook of Gifted Education Committee

- 1. Mission statement
- 2. Goals
- 3. Intended outcomes
- 4. Definition of gifted and talented
- 5. Methods used to identification of gifted and talented students
- 6. Proposed approach
- 7. Gifted education strategies of different departments
- 8. Major duties of gifted education committee
- 9. S.1 Student Record

List of Gifted Education Programmes at Ying Wa College 2023–2024

Subject	Recruitment period	Recruitment method	Target students	Training/Competition period	Name of activities
Chinese	Sep	Open and nominated by teachers	S.1 – S.6	Nov – Dec	校際朗誦節
Chinese	Sep	Invited by teachers	S.1 – S.5	Oct – Dec	第三屆四維德踐行獎
Chinese	Sep	Invited by teachers	S.1 – S.5	Oct – Dec	聯校中文創作班
CS	Throughout the year	Invited by teachers or part of formal assessment	S.4	Throughout the year	教育局「綜合運用共通能力網上課程」
STEAM	Sep	Open and nominated by teachers	S.1 – S.5	Sep – Mar	Samsung Solve for Tomorrow 2023
English	Sep	Open and nominated by teachers	S.1 – S.6	Oct – May	Lit It Up (a programme related to English literature)
English	Sep	Open and nominated by teachers	S.1 – S.5	Oct – May	English Debating Team
English	Sep	Open and nominated by teachers	S.1 – S.4	Oct – May	Creative Writers' Hub

Subject	Recruitment period	Recruitment method	Target students	Training/Competition period	Name of activities
English	Sep	Open and nominated by teachers	S.1 – S.6	Oct – Dec	Speech Festival
Math	Sep	Open and invited by teachers	S.1	Sep – Aug	S.1 Math gifted students training courses 中一數學科資優訓練課程
Math	Sep	Open and invited by teachers	S.2 – S.4	Sep – Aug	S.2-4 Math gifted students training courses 中二至中四數學科資優訓練課程
Math	Sep	Open and invited by teachers	S.1 – S.3	Nov	PAP International Mathematics Invitation Competition
Math	Sep	Open and invited by teachers	S.1 – S.3	Jan	Huaxiabei China National Mathematical Olympiad 華夏杯全國數學奧林匹克邀請賽
Sci., Math.	Sep – Oct	Open and selected by HKUST	S.1 – S.5	Nov – Apr	HKUST Dual Program (Pre-stage / Level 1) 香港科技大學 中學/大學雙修課程 預備班及 第一級
English	Sep	Open and nominated by teachers	S.1 – S.6	Oct – May	Lit It Up (a programme related to English literature)
CS	Throughout the year	Open	S.4 – S.6	/	《憲法》和《基本法》中學生網上自學課程
CS	Sep – Dec	Open and invited by teachers	S.4 – S.5	Sep – Dec	認識《基本法》網上比賽

Subject	Recruitment period	Recruitment method	Target students	Training/Competition period	Name of activities
Chinese	Sep	invited by teachers	S.1 – S.5	Sep	辯論道場中學生辯論聯賽
Chinese	Sep	invited by teachers	S.1 – S.5	Sep	星島全港校際辯論比賽
ICT	Sep – Oct	Open and nominated by teachers	S.4 – S.6	Oct – Nov	Hong Kong Cyber Security New Generation Capture the Flag (CTF) Challenge 2023
ICT	Sep – Oct	Open and nominated by teachers	S.1 – S.6	Oct – Dec	Hong Kong Olympiad in Informatics (HKOI)
English	Oct	Open and nominated by teachers	S.1 – S.5	Oct – May	English Alliance Programme
English	Oct	Open and nominated by teachers	S.1 – S.5	Oct – May	Sayings of Wisdom Campaign
English	Oct	Open and nominated by teachers	S.1 – S.5	Nov – Jan	Hong Kong Young Writers Awards
English	Oct	Open and nominated by teachers	S.1 – S.5	Nov – Jan	Hong Kong Budding Poets (English) Award
Chinese	Dec	Invited by teachers	S.1 – S.5	Jan – Aug	聯校中文辯論比賽
English	Dec	Open and nominated by teachers	S.1 – S.5	Jan – Feb	The Hong Kong Federation of Youth Groups English Public Speaking Contest

Subject	Recruitment period	Recruitment method	Target students	Training/Competition period	Name of activities
Math	Dec	Invited by teachers	S.1 – S.5	твс	Pui Ching Invitational Mathematics Contest 培正數學邀請賽
Math	Dec	Open and invited by teachers	S.1 – S.2	Jan	The Hong Kong Mathematics Creative Problem Solving Competition 香港中學數學創意解難比賽
Math	Jan	Invited by teachers	S.1 – S.3	твс	香港初中數學奧林匹克 全國青少年數學論壇選拔賽
Math	Jan	Invited by teachers	S.2 – S.5	Feb – Apr	Hong Kong Mathematics Olympiad (EDB)
Chinese	Jan	invited by teachers	S.1 – S.5	Jan	聯校中文辯論比賽
Science	Jan – Feb	Test results in Science gifted ed. training courses	S.1 – S.2	Mar – Jul	International Junior Science Olympiad – Hong Kong Screening 國際初中科學奧林匹克 – 香港區選拔賽
ICT	Jan – Feb	Open and nominated by teachers	S.3 – S.5	Feb – Jun	The Microsoft Office Specialist Championship Hong Kong 2024
ICT	Jan – Feb	Open and nominated by teachers	S.3 – S.5	Feb – Jun	Hong Kong Championship for Adobe Certified Professionals 2024
English	Feb	Open and nominated by teachers	S.1 – S.5	Feb – Apr	"Speak Up- Act Out! On Air!" Improvised Drama Competition

Subject	Recruitment period	Recruitment method	Target students	Training/Competition period	Name of activities
English	Feb	Open and nominated by teachers	S.1 – S.5	Feb – Apr	RTHK Common Room radio broadcasting programme
Math	Feb	Open and invited by teachers	S.1 – S.2	Mar or Apr	The National Hua Luo-geng Cup Mathematics Competition 全國華羅庚金杯少年數學邀請賽
Sci., Math.	Mar – Apr	For those getting good results in Level 1, Dual program	S.1 – S.5	Apr – Jun	HKUST Dual Program (Level 2) 香港科技大學 中學/大學雙修課程 第三級
Math	Apr	Invited by teachers	S.2 – S.6	Мау	International Mathematical Olympiad Preliminary Selection Contest – Hong Kong 國際數學奧林匹克 – 香港選拔賽
Math	Apr	Open and invited by teachers	S.1 – S.4	Мау	Inter-school Maths Contest 聯校數學比賽
CS and Geography	ТВС	Open	S.4 – S.5	ТВС	第十二屆 可持續發展教育學程計劃

姊妹學校交流計劃書 2023-2024

學校名稱:	英華書院		
學校類別:	中學	負責老師:	唐韵

擬於本	擬於本學年與以下內地姊妹學校進行交流活動:					
1.	上海同濟大學附屬一中					
2.	北京大學附屬中學					
3.	南京第二十九中學					

本校擬舉辦的姊妹學校活動所涵蓋層面及有關資料如下:

(請在適當的方格內填上\號(可選多項)及/或在「其他」欄填寫有關資料)

甲.管理層面(*擬舉辦 / *不擬舉辦)(*請刪去不適用者)

	交流項目				預期目標
編號	Ø	描述	編 號	ß	描述
A1	Q	探訪/考察	B1	Ø	增進對內地的認識和了解
A2		校政研討會/學校管理分享	B2	Q	增加對國家的歸屬感/國民身份 的認同
A3	Ø	會議/視像會議	B3	ß	交流良好管理經驗和心得/提升 學校行政及管理的能力
A4	Ø	與姊妹學校進行簽約儀式/商討交流 計劃	B4	ß	擴闊學校網絡
A5		其他(請註明):	B5	Ø	擴闊視野
			B6	\mathbf{N}	建立友誼/聯繫
			B7	Ø	訂定交流計劃/活動詳情
			B8		其他(請註明):

乙. 教師層面(擬舉辦)

	交流項目				預期目標				
編號	Ŋ	描述	編 號	Ø	描述				
D1	Ø	探訪/考察	E1	Ŋ	增進對內地的認識和了解				
D2		觀課/評課	E2	Ŋ	增加對國家的歸屬感/國民身份 的認同				
D3		示範課/同題異構	E3	N	建立學習社群/推行教研				
D4		遠程教室/視像交流/電子教學交流	E4	N	促進專業發展				
D5	Ø	專題研討/工作坊/座談會	E5	Ŋ	提升教學成效				
D6		專業發展日	E6	Ŋ	擴闊視野				
D7		其他(請註明):	E7	Ŋ	建立友誼/聯繫				
			E8		其他(請註明):				

丙.學生層面(擬舉辦)

	交流項目			預期目標				
編號	Ŋ	描述	編 號	Ŋ	描述			
G1	Q	探訪/考察	H1	Ŋ	增進對內地的認識和了解			
G2		課堂體驗	H2	Ŋ	增加對國家的歸屬感/國民身份 的認同			
G3	Q	生活體驗	H3	M	擴闊視野			
G4		專題研習	H4	Ŋ	建立友誼			
G5	Q	遠程教室/視像交流/電子學習交流	H5	N	促進文化交流			
G6		文化體藝交流	H6	Ŋ	增強語言/表達/溝通能力			
G7	Q	書信交流	H7	N	提升自理能力/促進個人成長			
G8		其他(請註明):	H8	Ŋ	豐富學習經歷			
			H9	M	其他(請註明):			

丁.家長層面(不擬舉辦)

(註:學校不可使用姊妹學校計劃津貼支付家長在交流活動的開支)

	交流項目	預期目標			
編號	Q	描述	編號	M	描述
J1		參觀學校	K1		增進對內地的認識和了解
J2		家長座談會	K2		增加對國家的歸屬感/國民身份的認同
J3		分享心得	K3		擴闊視野
J4		其他(請註明):	K4		加強家校合作
			K5		加強家長教育
			K6		交流良好家校合作經驗和心得
			K7		其他(請註明):

擬運用	擬運用的監察/評估方法如下:						
編號	V	監察/評估方法					
M1	Ŋ	討論					
M2	$\mathbf{\Sigma}$	分享					
M3		問卷調查					
M4	Σ	面談/訪問					
M5		會議					
M6		觀察					
M7	Ŋ	報告					
M8		其他(請註明):					

津貼用	津貼用途及預算開支:							
編號	$\mathbf{\Sigma}$	交流項目	支出金額					
N1	$\mathbf{\Sigma}$	到訪內地姊妹學校作交流的費用	HK\$ 120,000.00					
N2	Ŋ	在香港合辦姊妹學校交流活動的費用	HK\$ 10,000.00					
N3		姊妹學校活動行政助理的薪金(註:不可超過學年津貼額的20%)	/					
N4		視像交流設備及其他電腦設備的費用	/					
N5	$\mathbf{\Sigma}$	交流物資費用	HK\$ 5,000.00					
N6	$\mathbf{\Sigma}$	在香港進行交流活動時的茶點開支(註:不可超過學年津貼額的2%)	HK\$ 5,000.00					
N7		老師的一次入出境簽證的費用(註:不可超過學年津貼額的1%)	HK\$ 5,000.00					
N8		其他(請註明):	HK\$ 5,000.00					
N9	M	學年預計總開支	HK\$ 150,000.00					
N10		沒有任何開支	不適用					

CHAPTER II

Plan on Capacity Enhancement Grant (CEG) 2023-2024

School-based After-school Learning and Support Programmes Plan 2023-2024

> Life-wide Learning Grant Plan on the Use of the Grant 2023-2024

支援推行高中公民與社會發展科的一筆過津貼財政預算 2021-2024

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Ying Wa College Plan on Using Capacity Enhancement Grant 2023-2024

Task Area	Major Areas of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Methods of Evaluation	People Responsible
Enhancing students' language proficiency	additional teaching	To employ a full-time Chinese teacher for teaching and organizing and coordinating related activities	or to focus on curriculum development and subject-based student	1/9/2023 – 31/8/2024	Monthly Salary (MPS pt. 18 & MPF: (\$39,435+\$1,500)x12) = \$491,220	 Students' improving performance in language examination Students' active participation in language learning activities Students' active 	 Lesson observation by Panel Chairpersons Students' language examination results Participation records of learning activities Panel Chairpersons' observation in language 	Panel Chairperson of Chinese
	Provision of additional teaching staff for English Language	To employ a full-time native English-speaking teacher to help create a language-rich environment in the school	 and sister schools exchange To offer additional school-based English activities for students To enrich the speaking component in English lesson for each class. 	1/9/2023 – 31/8/2024	Monthly Salary (MPS pt. 18 & MPF: (\$39,435+\$1,500)x12) = \$491,220	participation in smaller classes - Organisation of related activities	learning activities outside the classroom - Feedback from students	Panel Chairperson of English
					Total: \$982,440			

Expected amount of Capacity Enhancement Grant to be received in 2023–2024: Top-up fund from **non-Government Fund**: 1,048 students x \$743 \$778,664 - \$982,440

= \$778,664

= (\$203,776)

School-based After-school Learning and Support Programmes 2023-2024. School-based Grant - Programme Plan

Name of School: Ying Wa College

Staff-in-charge: <u>Ms. Chan Suk Ching</u>

Contact Telephone No.: 23368838

A. The estimated number of students (count by heads) benefitted under this Programme is 26 (including A. 5 CSSA recipients, B. 25 SFAS full-grant recipients and C. 6 under school's discretionary quota).

B. Information on Activities to be subsidised/complemented by the Grant.

[*] Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students [#]			Estimated expenditure (\$)	Name of partner/service provider (if applicable)
Music Instrumental classes	To develop students' music potential and promote music culture	Students' interest in music is raised	Instructors' observation & students' performance in school events		A	в 5	С	6000	/
Leadership training programme	To develop students' self-discipline, leadership and team spirit	Students' discipline, leadership and team spirit are improved	Instructors' observation & students' feedback	From Sept 2023 to Aug 2024	1	5	1	2000	/
Tutorial classes	To support students' academic development	Performance in class and examination is improved	Instructors' observation & students' performance in examination			5	1	5000	/
Sports training courses	To develop students' potentials in sports		Instructors' observation & students' performance in inter-school competitions	2023 to Aug	4	10	4	20000	/
Total no. of activities: 5				[@] No. of man-times	5	25	6		
	_			^{**} Total no. of man-times		36			

Note:

- * Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.
- @ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.
- **Total no. of man-times: the aggregate of man-times (A) + (B) + (C)
- # Eligible students: students in receipt of CSSA(A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C).

Ying Wa College Life-wide Learning Grant Plan on the Use of the Grant 2023-2024

Declaration: We understand clearly the principles on the use of the Life-wide Learning Grant and, after consulting teachers on the allocation of the resources, plan to deploy the Grant for promoting the following items.

Schools are required to complete this part							Completion of this part is not mandatory								
	. Activity Name	Proposed Date	Target S	tudents	Estimated	Estimated	Expenses Brief Description and per Person Objective of the Activity dd (\$) dd dd	(Please select or fill in the domain of the activity as	Brief Description	n Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					
No.			Level	Estimated Number of Participants	(\$) (\$) (\$)	per Person			Monitoring / Evaluation Mechanism	Intellectual Development (closely linked with curriculum)		<u>P</u> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>Career-related</u> Experiences	Subject Panel / Teacher-in- charge
1.1	Local Activities: To organise life-wide learning	ng activities in different KLAs / cros	ss-KLA / curricul	um areas to enh	ance learning effec	tiveness, or to o	rganise diversified life-wide learning activities to	o cater for studen	ts' interests and abili	ties for stretchir	ng students' po	otential and nurt	uring in studen	ts positive valu	es and attitudes
e.g.	Career Expreience Activity	Nov 2022	S1-S3	200	\$20,000.00	\$100.00									
1	Chinese & English coaching for debate/ speech/ drama/ creative writing	09/2023 - 06/2024	S1 - S6	200	\$132,000.00	\$660.00	To develop students' language and analytical skills	Language	Report by coaches & advisors	~	*				CHI/ENG
2	Visual Art Workshop	09/2023 - 06/2024	S1 - S3	50	\$32,000.00	\$640.00	To develop students' aesthetic sense	Visual Art	Feedback from participants	~		~			VA
3	Maths/ Science Elite Class	09/2023 - 06/2024	S1 - S3	100	\$102,000.00	\$1,020.00	To provide intensive training for Maths/ Science elites	Maths/ Science	Report by coaches	~					Maths/ SCI
4	Gospel Camp	09/2023 - 06/2024	S1 - S6	80	\$36,000.00	\$450.00	To cultivate students' religious values	Religious	Feedback from participants		~	~			Evangelism Committee
5	Student Development Programmes	09/2023 - 06/2024	S1 - S6	1045	\$665,000.00	\$636.36	To build up self-confidence and develop potential through form-based programmes with specific themes	Values	Feedback from participants		*	~	~	~	Student Development & Support
6	Sports Team Training	09/2023 - 06/2024	S1 - S6	300	\$800,000.00	\$2,666.67	To provide professional training to students	PE	Studnets' performance in inter-school		~	~			PE
7	Music Team Training	09/2023 - 06/2024	S1 - S6	300	\$500,000.00	\$1,666.67	To provide professional training to students	Music	Studnets' performance in inter-school		~	~			Music
8	Positive Education Activities e.g. Flourishing Teens Programme	09/2023 - 06/2024	S1 - S6	1045	\$150,000.00	\$143.54	To understand character strengths and cultivate positive atmosphere for growth	Values	Evaluation form and feedback from participants	~	~	~			Student Development & Support
	Leadership Training Programmes	09/2023 - 06/2024	S1 - S6	1045	\$390,000.00	\$373.21	To improve self-understanding, promote team building and communication skills	Values	Evaluation form and feedback from participants		~	~			Discipline, Guidance, OLE
(Please	insert rows above if the space provided is insuff		otal of Item 1.1	4.1/5	\$3.807.000 00										
1.2	Non-Local Activities: To organise or participation			4,165	\$2,807,000.00 aden students' hori	zons									
	Exchange Tour to the Greater Bay Area	10-12 Apr 2023	S4-S5	88	\$100,000.00	\$1,136.36								1	
-	Visual Art Exhibition	09/2023 - 06/2024	\$1-\$6	50	\$4,000.00	\$80.00	To develop students' aesthetic sense	Visual Art	Feedback from participants	~		~			VA
2															
3															
(Pleas	e insert rows above if the space provided is i	nsufficient.)							<u> </u>						l
				50	\$4,000.00										
		Tota	l for Category 1	4,215	\$2,811,000.00										

Category 2: To procure equipme		

No.	Item	Purpose	EstimatedExpenses (\$)
e.g.	STEM Learning Kits	STEM Interest Group Activity	\$50,000.00
1	DIY kits	Interest Group Activities tocultivate positive values	\$50,000.00
2			
3			
(Please	insert rows above if the space provided is in		
	Estima	\$50,000.00	

	. Activity Name	Proposed Date		Target Students Estimated Estimated		Domain (Please select or of the	n Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					
No			Level	Estimated Number of Participants	Expenses (\$)	Expenses per Person (\$)	Objective of the Activity dor	fill in the domain of the activity as appropriate) Monitoring / Evaluation Mechanism	Intellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice
1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes											
	Estimated Expenses for Categories 1 & 2 \$2,861,000.00											

Category 3: Estimated Number of Student Beneficiaries (Compulsory)

Total number of students in the school:	1,045
Estimated number of student beneficiaries:	1,045
Percentage of students benefitting from the Grant (%):	100%

Name of Contact Person for LWL:	(Ms) LAI Wai Man
Post of Contact Person for LWL:	Vice Principal

英華書院 支援推行高中公民與社會發展科的一筆過津貼 2021-2024 財政預算

本校預算運用「公民與社會發展科的津貼」作以下用途:

	範疇	年度預算開支金額(\$)						
		2021 至 2022	2022 至 2023	2023 至 2024				
i.	發展或採購相關的學與教資源	/	/	/				
11	資助學生及/或教師前往內地,參加和 公民科課程相關的教學交流或考察活動	100,000 (與 iv 合計最高 100,000)	100,000 (與 iv 合計最高 100,000)	100,000 (與 iv 合計最高 100,000)				
iii.	舉辦和公民科課程相關的校本學習活動	/		/				
117	舉辦或資助學生參加和公民科課程相關在本地或 內地舉行的聯校/跨課程活動	100,000 (與 ii 合計最高 100,000)	100,000 (與 ii 合計最高 100,000)	100,000 (與 ii 合計最高 100,000)				
v.	其他(請註明)	/	/	/				
	預算總開支金額	100,000	100,000	100,000				